

FIG.1

30

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------------|------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 40 START TOTAL | 100 | 100 | 100 | | | | | | | | | |
| 42 EXPECT TO LOSE | 10 | 10 | 10 | | | | | | | | | |
| 44 ENDING TOTAL | 80 | 80 | 80 | | | | | | | | | |
| 46 REQUIRED/ALLOCATION | 100 | 100 | 100 | | | | | | | | | |
| 48 EXCESS | (10) | (10) | (10) | | | | | | | | | |
| 50 HIRING NEEDED | 10 | 10 | 10 | | | | | | | | | |
| 52 REQUIRED/ALLOCATION BREAKDOWN | | | | | | | | | | | | |
| 54 EFFICIENCY SAVINGS | 10 | 10 | 10 | | | | | | | | | |
| 56 OFF STANDARD CONDITIONS | 10 | 10 | 10 | | | | | | | | | |
| 58 PROJECT WORK | 10 | 10 | 10 | | | | | | | | | |
| 60 LAUNCH | 10 | 10 | 10 | | | | | | | | | |
| 62 FPS | 10 | 10 | 10 | | | | | | | | | |
| 64 QUALITY INITIATIVES | 10 | 10 | 10 | | | | | | | | | |
| 66 CAPACITY | 10 | 10 | 10 | | | | | | | | | |
| 68 DESIGN | 5 | 5 | 5 | | | | | | | | | |
| 70 MIX | 5 | 5 | 5 | | | | | | | | | |
| 72 VOLUME | 10 | 10 | 10 | | | | | | | | | |
| 74 APPRENTICES | (5) | (5) | (5) | | | | | | | | | |
| 76 OTHER | (5) | (5) | (5) | | | | | | | | | |
| 78 EXCESS BREAKDOWN | | | | | | | | | | | | |
| 80 TRANSFERABLE | 0 | 0 | 0 | | | | | | | | | |
| 82 NON-TRANSFERABLE | 0 | 0 | 0 | | | | | | | | | |

FIG.2

| | | |
|-------|---|----|
| PLANT | ↓ | 92 |
| ZONE | ↓ | 94 |

↖ 90

| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----|-------------------------------|------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | START TOTAL | | | | | | | | | | | | |
| 40' | First Plant | (10) | (10) | (10) | | | | | | | | | |
| | EXPECT TO LOSE | | | | | | | | | | | | |
| 42' | First Plant | (10) | (10) | (10) | | | | | | | | | |
| | ENDING TOTAL | | | | | | | | | | | | |
| 44' | First Plant | 0 | 0 | 0 | | | | | | | | | |
| | REQUIRED/ALLOCATION | | | | | | | | | | | | |
| 46' | First Plant | (10) | (10) | (10) | | | | | | | | | |
| | EXCESS | | | | | | | | | | | | |
| 48' | First Plant | 0 | 0 | 0 | | | | | | | | | |
| | HIRING NEEDED | | | | | | | | | | | | |
| 50' | First Plant | 0 | 0 | 0 | | | | | | | | | |
| 52' | REQUIRED/ALLOCATION BREAKDOWN | | | | | | | | | | | | |
| | EFFICIENCY SAVINGS | | | | | | | | | | | | |
| 54' | First Plant | 0 | 0 | 0 | | | | | | | | | |
| | OFF STANDARD CONDITIONS | | | | | | | | | | | | |
| 56' | First Plant | 0 | 0 | 0 | | | | | | | | | |
| | PROJECT WORK | | | | | | | | | | | | |
| 58' | First Plant | 0 | 0 | 0 | | | | | | | | | |
| | LAUNCH | | | | | | | | | | | | |
| 60' | First Plant | 0 | 0 | 0 | | | | | | | | | |
| | FPS | | | | | | | | | | | | |
| 62' | First Plant | 0 | 0 | 0 | | | | | | | | | |
| | QUALITY INITIATIVES | | | | | | | | | | | | |
| 64' | First Plant | 0 | 0 | 0 | | | | | | | | | |
| | CAPACITY | | | | | | | | | | | | |
| 66' | First Plant | 0 | 0 | 0 | | | | | | | | | |
| | DESIGN | | | | | | | | | | | | |
| 68' | First Plant | 0 | 0 | 0 | | | | | | | | | |
| | MIX | | | | | | | | | | | | |
| 70' | First Plant | 0 | 0 | 0 | | | | | | | | | |
| | VOLUME | | | | | | | | | | | | |
| 72' | First Plant | 0 | 0 | 0 | | | | | | | | | |
| | APPRENTICES | | | | | | | | | | | | |
| 74' | First Plant | (5) | (5) | (5) | | | | | | | | | |
| | OTHER | | | | | | | | | | | | |
| 76' | First Plant | (5) | (5) | (5) | | | | | | | | | |
| | TRANSFERABLE | | | | | | | | | | | | |
| 80' | First Plant | 0 | 0 | 0 | | | | | | | | | |
| | NON-TRANSFERABLE | | | | | | | | | | | | |
| 82' | First Plant | 0 | 0 | 0 | | | | | | | | | |

FIG.3

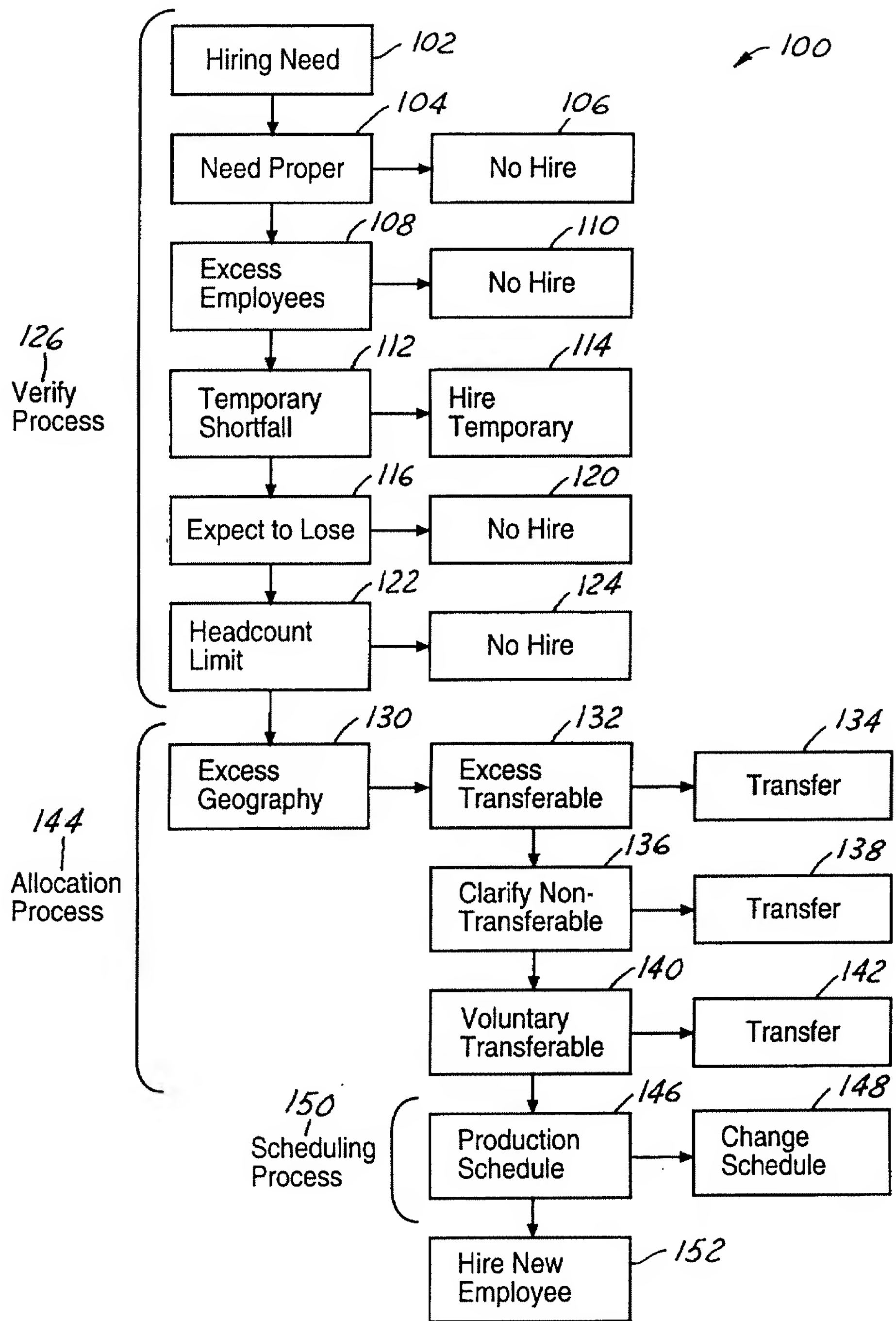


FIG.4